Приложение 2

к Решению Совета депутатов

Катенинского сельского поселения

Варненского муниципального района

от 29декабря 2020 г. № 27

**Ежеквартальные сведения о численности муниципальных служащих (органов местного самоуправления) Катенинского сельского поселения Варненского муниципального района, работников муниципальных учреждений и фактических затрат на их денежное содержание**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| Наименование показателя | Численность муниципальных служащих (чел.) | Годовые назначения (тыс. руб.) | Кассовое исполнение местного бюджета с начала года (тыс. руб.) |
| 1 | 2 | 3 | 4 |
| Затраты на денежное содержание (КОСГУ 211) | 1 | 790,1 | 827,63 |
| в т.ч. по разделам: 01 | 1 | 790,1 | 828,63 |
| 02 |  |  |  |
| 03 |  |  |  |
| ... |  |  |  |
| 11 |  |  |  |
| Наименование показателя | Численность работников муниципальных учреждений (бюджетных), находящихся в ведении \_\_\_\_\_\_\_\_\_\_\_\_ сельского поселения Варненского муниципального района (чел.) | Годовые назначения | Кассовое исполнение местного бюджета с начала года (тыс. руб.) |
| 1 | 2 | 3 | 4 |
| Затраты на денежное содержание (КОСГУ 211) |  |  |  |
| в т.ч. по разделам: |  |  |  |
| 01 |  |  |  |
| 02 |  |  |  |
| 03 |  |  |  |
| ... |  |  |  |
| 11 |  |  |  |
| Итого: |  |  |  |
|  |  |  |  |
| Руководитель  |  |  |  |
|  | (подпись) |  | (расшифровка подписи) |
|  |  |  |  |
|  |  |  |  |
| Дата подписания |  |  |  |

Приложение 1

к Решению Совета депутатов

 Катенинского сельского поселения

Варненского муниципального района

от 29 декабря 2020 г. № 27

**Ежеквартальные сведения о ходе исполнения бюджета Катенинского сельского поселения Варненского муниципального района и о численности муниципальных служащих органов местного самоуправления, работников муниципальных учреждений с указанием фактических затрат на их денежное содержание**

Орган, обеспечивающий исполнение бюджета: Администрация Катенинского сельского поселения Варненского муниципального района

Периодичность: за 4 квартал

(Единицы измерения: тыс. рублей)

РАЗДЕЛ 1

|  |  |  |  |
| --- | --- | --- | --- |
| **Гл. администратор** | **КВД** | **Зачислено** | **КП - доходы год** |
|  |  |  |  |
| **Итого** |  | **19 718,02** | **16 810,82** |
| **182** | **1.00.00000.00.0000.000** | **17 216,13** | **14 370,41** |
| **182** | **1.01.00000.00.0000.000** | **6 362,44** | **5 409,93** |
| **182** | **1.01.02000.01.0000.110** | **6 362,44** | **5 409,93** |
| **182** | **1.01.02010.01.0000.110** | **6 298,12** | **5 295,38** |
| **182** | **1.01.02010.01.0000.110** | **0,00** | **5 295,38** |
| **182** | **1.01.02010.01.0000.110** | **0,00** | **5 295,38** |
| **182** | **1.01.02010.01.1000.110** | **6 298,12** | **0,00** |
| **182** | **1.01.02010.01.1000.110** | **6 298,12** | **0,00** |
| **182** | **1.01.02010.01.3000.110** | **0,00** | **0,00** |
| **182** | **1.01.02010.01.3000.110** | **0,00** | **0,00** |
| **182** | **1.01.02020.01.0000.110** | **29,16** | **29,16** |
| **182** | **1.01.02020.01.0000.110** | **0,00** | **29,16** |
| **182** | **1.01.02020.01.0000.110** | **0,00** | **29,16** |
| **182** | **1.01.02020.01.1000.110** | **29,17** | **0,00** |
| **182** | **1.01.02020.01.1000.110** | **29,17** | **0,00** |
| **182** | **1.01.02020.01.3000.110** | **-0,01** | **0,00** |
| **182** | **1.01.02020.01.3000.110** | **-0,01** | **0,00** |
| **182** | **1.01.02030.01.0000.110** | **-50,23** | **0,00** |
| **182** | **1.01.02030.01.1000.110** | **-50,24** | **0,00** |
| **182** | **1.01.02030.01.1000.110** | **-50,24** | **0,00** |
| **182** | **1.01.02030.01.3000.110** | **0,00** | **0,00** |
| **182** | **1.01.02030.01.3000.110** | **0,00** | **0,00** |
| **182** | **1.01.02080.01.0000.110** | **85,39** | **85,39** |
| **182** | **1.01.02080.01.0000.110** | **0,00** | **85,39** |
| **182** | **1.01.02080.01.0000.110** | **0,00** | **85,39** |
| **182** | **1.01.02080.01.1000.110** | **85,39** | **0,00** |
| **182** | **1.01.02080.01.1000.110** | **85,39** | **0,00** |
| **182** | **1.05.00000.00.0000.000** | **-121,82** | **0,00** |
| **182** | **1.05.03000.01.0000.110** | **-121,82** | **0,00** |
| **182** | **1.05.03010.01.0000.110** | **-121,82** | **0,00** |
| **182** | **1.05.03010.01.1000.110** | **-121,63** | **0,00** |
| **182** | **1.05.03010.01.1000.110** | **-121,63** | **0,00** |
| **182** | **1.05.03010.01.3000.110** | **-0,19** | **0,00** |
| **182** | **1.05.03010.01.3000.110** | **-0,19** | **0,00** |
| **182** | **1.06.00000.00.0000.000** | **10 975,51** | **8 960,48** |
| **182** | **1.06.01000.00.0000.110** | **132,99** | **132,99** |
| **182** | **1.06.01030.10.0000.110** | **132,99** | **132,99** |
| **182** | **1.06.01030.10.0000.110** | **0,00** | **132,99** |
| **182** | **1.06.01030.10.0000.110** | **0,00** | **132,99** |
| **182** | **1.06.01030.10.1000.110** | **132,99** | **0,00** |
| **182** | **1.06.01030.10.1000.110** | **132,99** | **0,00** |
| **182** | **1.06.06000.00.0000.110** | **10 842,52** | **8 827,49** |
| **182** | **1.06.06030.00.0000.110** | **10 247,03** | **8 232,00** |
| **182** | **1.06.06033.10.0000.110** | **10 247,03** | **8 232,00** |
| **182** | **1.06.06033.10.0000.110** | **0,00** | **8 232,00** |
| **182** | **1.06.06033.10.0000.110** | **0,00** | **8 232,00** |
| **182** | **1.06.06033.10.1000.110** | **10 247,40** | **0,00** |
| **182** | **1.06.06033.10.1000.110** | **10 247,40** | **0,00** |
| **182** | **1.06.06033.10.3000.110** | **-0,36** | **0,00** |
| **182** | **1.06.06033.10.3000.110** | **-0,36** | **0,00** |
| **182** | **1.06.06040.00.0000.110** | **595,49** | **595,49** |
| **182** | **1.06.06043.10.0000.110** | **595,49** | **595,49** |
| **182** | **1.06.06043.10.0000.110** | **0,00** | **595,49** |
| **182** | **1.06.06043.10.0000.110** | **0,00** | **595,49** |
| **182** | **1.06.06043.10.1000.110** | **595,49** | **0,00** |
| **182** | **1.06.06043.10.1000.110** | **595,49** | **0,00** |
| **182** | **1.09.00000.00.0000.000** | **0,00** | **0,00** |
| **182** | **1.09.04000.00.0000.110** | **0,00** | **0,00** |
| **182** | **1.09.04050.00.0000.110** | **0,00** | **0,00** |
| **182** | **1.09.04053.10.0000.110** | **0,00** | **0,00** |
| **182** | **1.09.04053.10.1000.110** | **0,00** | **0,00** |
| **182** | **1.09.04053.10.1000.110** | **0,00** | **0,00** |
| **842** | **1.00.00000.00.0000.000** | **278,55** | **217,07** |
| **842** | **1.11.00000.00.0000.000** | **185,73** | **185,73** |
| **842** | **1.11.05000.00.0000.120** | **185,73** | **185,73** |
| **842** | **1.11.05020.00.0000.120** | **142,26** | **142,26** |
| **842** | **1.11.05025.10.0000.120** | **142,26** | **142,26** |
| **842** | **1.11.05025.10.0000.120** | **142,26** | **142,26** |
| **842** | **1.11.05070.00.0000.120** | **43,46** | **43,46** |
| **842** | **1.11.05075.10.0000.120** | **43,46** | **43,46** |
| **842** | **1.11.05075.10.0000.120** | **43,46** | **43,46** |
| **842** | **1.13.00000.00.0000.000** | **92,82** | **31,35** |
| **842** | **1.13.02000.00.0000.130** | **92,82** | **31,35** |
| **842** | **1.13.02990.00.0000.130** | **92,82** | **31,35** |
| **842** | **1.13.02995.10.0000.130** | **92,82** | **31,35** |
| **842** | **1.13.02995.10.0000.130** | **92,82** | **31,35** |
| **842** | **2.00.00000.00.0000.000** | **2 223,34** | **2 223,34** |
| **842** | **2.02.00000.00.0000.000** | **2 223,34** | **2 223,34** |
| **842** | **2.02.30000.00.0000.150** | **291,08** | **291,08** |
| **842** | **2.02.30024.00.0000.150** | **159,38** | **159,38** |
| **842** | **2.02.30024.10.0000.150** | **159,38** | **159,38** |
| **842** | **2.02.30024.10.0000.150** | **159,38** | **159,38** |
| **842** | **2.02.35118.00.0000.150** | **131,70** | **131,70** |
| **842** | **2.02.35118.10.0000.150** | **131,70** | **131,70** |
| **842** | **2.02.35118.10.0000.150** | **131,70** | **131,70** |
| **842** | **2.02.40000.00.0000.150** | **1 932,26** | **1 932,26** |
| **842** | **2.02.40014.00.0000.150** | **1 932,26** | **1 932,26** |
| **842** | **2.02.40014.10.0000.150** | **1 932,26** | **1 932,26** |
| **842** | **2.02.40014.10.0000.150** | **1 932,26** | **1 932,26** |

РАЗДЕЛ 2

РАСХОДЫ

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **КВСР** | **КФСР** | **КЦСР** | **КВР** | Годовые назначения | Кассовое исполнение местного бюджета с начала года |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **ВСЕГО:** |  |  |  | **16 339,70** | **23 310,82** |
| **842** |  |  |  | **16 339,70** | **23 310,82** |
| **842** | **0102** |  |  | **790,10** | **827,63** |
| **842** | **0102** | **9900400000** |  | **790,10** | **827,63** |
| **842** | **0102** | **9900420301** |  | **790,10** | **827,63** |
| **842** | **0102** | **9900420301** | **121** | **606,83** | **635,66** |
| **842** | **0102** | **9900420301** | **121** | **606,83** | **635,66** |
| **842** | **0102** | **9900420301** | **129** | **183,27** | **191,97** |
| **842** | **0102** | **9900420301** | **129** | **183,27** | **191,97** |
| **842** | **0104** |  |  | **3 670,77** | **2 849,04** |
| **842** | **0104** | **9900400000** |  | **3 670,77** | **2 845,89** |
| **842** | **0104** | **9900420401** |  | **3 670,77** | **2 845,89** |
| **842** | **0104** | **9900420401** | **121** | **1 033,94** | **907,87** |
| **842** | **0104** | **9900420401** | **121** | **1 033,94** | **907,87** |
| **842** | **0104** | **9900420401** | **129** | **259,26** | **273,81** |
| **842** | **0104** | **9900420401** | **129** | **259,26** | **273,81** |
| **842** | **0104** | **9900420401** | **244** | **2 072,50** | **1 147,29** |
| **842** | **0104** | **9900420401** | **244** | **2 072,50** | **1 147,29** |
| **842** | **0104** | **9900420401** | **247** | **248,02** | **461,86** |
| **842** | **0104** | **9900420401** | **247** | **248,02** | **461,86** |
| **842** | **0104** | **9900420401** | **540** | **55,05** | **55,05** |
| **842** | **0104** | **9900420401** | **540** | **55,05** | **55,05** |
| **842** | **0104** | **9900420401** | **852** | **2,00** | **0,00** |
| **842** | **0104** | **9900420401** | **852** | **2,00** | **0,00** |
| **842** | **0104** | **9908900000** |  | **0,00** | **3,16** |
| **842** | **0104** | **9908920401** |  | **0,00** | **3,16** |
| **842** | **0104** | **9908920401** | **851** | **0,00** | **1,32** |
| **842** | **0104** | **9908920401** | **851** | **0,00** | **1,32** |
| **842** | **0104** | **9908920401** | **852** | **0,00** | **1,84** |
| **842** | **0104** | **9908920401** | **852** | **0,00** | **1,84** |
| **842** | **0106** |  |  | **408,50** | **437,57** |
| **842** | **0106** | **9900400000** |  | **408,50** | **437,57** |
| **842** | **0106** | **9900420401** |  | **408,50** | **437,57** |
| **842** | **0106** | **9900420401** | **121** | **313,75** | **336,08** |
| **842** | **0106** | **9900420401** | **121** | **313,75** | **336,08** |
| **842** | **0106** | **9900420401** | **129** | **94,75** | **101,49** |
| **842** | **0106** | **9900420401** | **129** | **94,75** | **101,49** |
| **842** | **0113** |  |  | **0,00** | **1 304,99** |
| **842** | **0113** | **7200072004** |  | **0,00** | **1 267,49** |
| **842** | **0113** | **7200072004** | **244** | **0,00** | **1 267,49** |
| **842** | **0113** | **7200072004** | **244** | **0,00** | **1 267,49** |
| **842** | **0113** | **9900900000** |  | **0,00** | **37,50** |
| **842** | **0113** | **9900999300** |  | **0,00** | **37,50** |
| **842** | **0113** | **9900999300** | **853** | **0,00** | **37,50** |
| **842** | **0113** | **9900999300** | **853** | **0,00** | **37,50** |
| **842** | **0203** |  |  | **162,60** | **131,70** |
| **842** | **0203** | **4630000000** |  | **162,60** | **131,70** |
| **842** | **0203** | **4630051180** |  | **162,60** | **131,70** |
| **842** | **0203** | **4630051180** | **121** | **122,58** | **89,72** |
| **842** | **0203** | **4630051180** | **121** | **122,58** | **89,72** |
| **842** | **0203** | **4630051180** | **129** | **37,02** | **27,09** |
| **842** | **0203** | **4630051180** | **129** | **37,02** | **27,09** |
| **842** | **0203** | **4630051180** | **244** | **3,00** | **14,89** |
| **842** | **0203** | **4630051180** | **244** | **3,00** | **14,89** |
| **842** | **0310** |  |  | **1 848,34** | **2 098,16** |
| **842** | **0310** | **7100071001** |  | **248,34** | **563,89** |
| **842** | **0310** | **7100071001** | **247** | **248,34** | **563,89** |
| **842** | **0310** | **7100071001** | **247** | **248,34** | **563,89** |
| **842** | **0310** | **7100071004** |  | **1 600,00** | **1 534,27** |
| **842** | **0310** | **7100071004** | **633** | **1 600,00** | **1 534,27** |
| **842** | **0310** | **7100071004** | **633** | **1 600,00** | **1 534,27** |
| **842** | **0409** |  |  | **1 569,39** | **1 968,66** |
| **842** | **0409** | **1800018001** |  | **1 119,39** | **1 518,66** |
| **842** | **0409** | **1800018001** | **244** | **1 119,39** | **1 518,66** |
| **842** | **0409** | **1800018001** | **244** | **1 119,39** | **1 518,66** |
| **842** | **0409** | **2400024002** |  | **450,00** | **440,00** |
| **842** | **0409** | **2400024002** | **244** | **450,00** | **440,00** |
| **842** | **0409** | **2400024002** | **244** | **450,00** | **440,00** |
| **842** | **0409** | **2400024003** |  | **0,00** | **10,00** |
| **842** | **0409** | **2400024003** | **244** | **0,00** | **10,00** |
| **842** | **0409** | **2400024003** | **244** | **0,00** | **10,00** |
| **842** | **0503** |  |  | **3 279,04** | **4 558,78** |
| **842** | **0503** | **7400074001** |  | **951,58** | **703,18** |
| **842** | **0503** | **7400074001** | **247** | **951,58** | **703,18** |
| **842** | **0503** | **7400074001** | **247** | **951,58** | **703,18** |
| **842** | **0503** | **7400074002** |  | **500,00** | **231,64** |
| **842** | **0503** | **7400074002** | **244** | **500,00** | **231,64** |
| **842** | **0503** | **7400074002** | **244** | **500,00** | **231,64** |
| **842** | **0503** | **7400074003** |  | **642,85** | **274,49** |
| **842** | **0503** | **7400074003** | **244** | **642,85** | **274,49** |
| **842** | **0503** | **7400074003** | **244** | **642,85** | **274,49** |
| **842** | **0503** | **7400074004** |  | **1 164,38** | **3 329,24** |
| **842** | **0503** | **7400074004** | **244** | **1 164,38** | **3 329,24** |
| **842** | **0503** | **7400074004** | **244** | **1 164,38** | **3 329,24** |
| **842** | **0503** | **9906000000** |  | **20,23** | **20,23** |
| **842** | **0503** | **9906000500** |  | **20,23** | **20,23** |
| **842** | **0503** | **9906000500** | **244** | **20,23** | **20,23** |
| **842** | **0503** | **9906000500** | **244** | **20,23** | **20,23** |
| **842** | **0605** |  |  | **0,00** | **342,65** |
| **842** | **0605** | **640G200000** |  | **0,00** | **342,65** |
| **842** | **0605** | **640G243120** |  | **0,00** | **342,65** |
| **842** | **0605** | **640G243120** | **244** | **0,00** | **342,65** |
| **842** | **0605** | **640G243120** | **244** | **0,00** | **342,65** |
| **842** | **0707** |  |  | **0,00** | **100,00** |
| **842** | **0707** | **7500075001** |  | **0,00** | **100,00** |
| **842** | **0707** | **7500075001** | **123** | **0,00** | **100,00** |
| **842** | **0707** | **7500075001** | **123** | **0,00** | **100,00** |
| **842** | **0801** |  |  | **4 510,96** | **8 506,48** |
| **842** | **0801** | **7300073001** |  | **4 126,02** | **5 138,11** |
| **842** | **0801** | **7300073001** | **111** | **1 690,25** | **1 920,84** |
| **842** | **0801** | **7300073001** | **111** | **1 690,25** | **1 920,84** |
| **842** | **0801** | **7300073001** | **119** | **510,45** | **579,24** |
| **842** | **0801** | **7300073001** | **119** | **510,45** | **579,24** |
| **842** | **0801** | **7300073001** | **244** | **604,35** | **1 046,80** |
| **842** | **0801** | **7300073001** | **244** | **604,35** | **1 046,80** |
| **842** | **0801** | **7300073001** | **247** | **1 320,97** | **1 591,23** |
| **842** | **0801** | **7300073001** | **247** | **1 320,97** | **1 591,23** |
| **842** | **0801** | **7300073003** |  | **384,95** | **3 368,37** |
| **842** | **0801** | **7300073003** | **244** | **384,95** | **3 368,37** |
| **842** | **0801** | **7300073003** | **244** | **384,95** | **3 368,37** |
| **842** | **1003** |  |  | **0,00** | **159,38** |
| **842** | **1003** | **2820000000** |  | **0,00** | **159,38** |
| **842** | **1003** | **2820028380** |  | **0,00** | **159,38** |
| **842** | **1003** | **2820028380** | **112** | **0,00** | **159,38** |
| **842** | **1003** | **2820028380** | **112** | **0,00** | **159,38** |
| **842** | **1102** |  |  | **100,00** | **25,78** |
| **842** | **1102** | **7000070001** |  | **100,00** | **25,78** |
| **842** | **1102** | **7000070001** | **244** | **100,00** | **25,78** |
| **842** | **1102** | **7000070001** | **244** | **100,00** | **25,78** |
|  |  |  |  |  |  |

РАЗДЕЛ 3

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| --- | --- | --- |
| Код бюджетной классификации Российской Федерации | Наименование источника средств | Сумма |
| 842 01050201100000510 | Источники внутреннего финансирования дефицитов бюджетов | 3592,00 |
| 842 01050201100000610 | Изменение остатков средств на счетах по учёту средств бюджета | 3592,00 |